### CERTIFICATE

To the Clerk of Cloud County, State of Kansas We, the undersigned, officers of

### City of Glasco

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations. 2017 Adopted Budget Amount of County Page **Budget Authority** 2016 Ad Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2017 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. General 12-101a 8 232,000 30,069 Debt Service 10-113 9 Library 12-1220 9 8,300 6,257 **Employee Benefits** 10 12,000 8,163 10 Special Highway 11 19,509 Electric Utility 11 674,609 Water Utility 12 192,065 Sewer & Waste Utility 12 124,465 Special Street Improvement 13 45,864 Cemetery 13 44,900 Demolition 14 15,000 14 Non-Budgeted Funds-A 15 Non-Budgeted Funds-B 16 Totals XXXXXX 1,368,712 44,489 Is an Ordinance required to be passed, published, and attached to the budget No County Clerk's Use Only **Budget Summary** Neighborhood Revitalization Rebate Nov 1, 2016 Total Assessed Valuation Assisted by: Address: Email:

Governing Body

Page No. 1

2016

Attest:

County Clerk

Computation	to	Determine	Limit	for	201
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	4. Mark time at the second of	Amou	nt of Levy
		\$	45,040
	2. Debt Service Levy in 2016 Budget	\$	0
2	3. Tax Levy Excluding Debt Service	\$	45,040
	2016 Valuation Information for Valuation Adjustments:		
2	4. New Improvements for 2016: + 2,196		
5	5. Increase in Personal Property for 2016:		
	5a. Personal Property 2016 + 47,430		
	5b. Personal Property 2015 - 42,208		
	5c Increase in Personal Property (for minute)		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2016:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements		
	6c. New Improvements  6d. Total Adjustment (Sum of 6a, 6b, and 6c)  - 0  + 0		
7.			
	Valuation of Property that has Changed in Use during 2016:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 7.418		
	7,418		
9.	Total Estimated Valuation July 1, 20161,204,366		
1.0			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,196,948		
11	Factor for Increase (8 divided by 10)		
11.	0.00620 0.00620		
12.	Amount of Increase (11 times 3)	\$	279
	•	Ψ <u></u>	219
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u></u>	45,319
14.	Debt Service Levy in this 2017 Budget		- <del></del>
	- V		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		45,319

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2017
for 2016	Amount for 2015	MVT	RVT	16/20M Veh
General	28,300	8,716	192	176
Debt Service				
Library	6,428	1,980	44	40
Employee Benefits	10,312	3,176	70	64
	·			
· · ·				
<u>,</u>				
<u> </u>				
TOTAL	45,040	13,872	306	280

County Treasurers Rec	reational Vehicle Estimate	13,872	306	
County Treasurers 16/2				280
Motor Vehicle Factor		0.30799		
	Recreational Vehicle Fact	or	0.00679	
	16/20	0M Vehicle	Factor	0.00622

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
Electric Utility	General	25,000		70,000	12-825d
General	Spec. Street Improv.	30,000	30,000	30,000	68-590
Water Utility	Water Utility Reserve	30,000	5,000	0	12-825d
Sewer Utility	Sewer Utility Reserve	35,000	25,000	20,000	12-825d
Water Utility	General		20,000	0	12-825d
General	Demolition	5,000	5,000	5,000	68-590
Water Utility	Macinery Reserve	20,000	10,000	10,000	12-825d
Electric Utility	Macinery Reserve	25,000		5,000	12-825d
Sewer Utility	Machinery Reserve		10,000	0	12-825d
Sewer Utility	General		10,000	0	12-825d
Electric Utility	Electric Reserve			10,000	12-825d
					<u> </u>
	Totals	170,000	115,000	150,000	
	Adjustments*			100,000	
	Adjusted Totals	170,000	115,000	150,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

### City of Glasco

## STATEMENT OF INDEBTEDNESS

Issue   Retirement   %   Issued   Jan 1,2016   Interest   Principal In		Date	Date	Interest		Beginning Amount	1		Amo	Amount Due	Amo	int Due
Same Retirement % Issued   Jan 1,2016   Interest   Principal   Interest   Principal   Interest	Type of	of	Jo	Rate		Outstanding		te Due	20	16	20	17
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Obligation:											
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
G.O. Bonds.  Lee Bonds.  Committee Bonds.  KWPCRILF  KWP												
da												
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
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ds   0   0   0   0   0   0   0   0   0				_								
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total G.O. Bonds					0			0	0	0	0
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Bonds:											
167,345   167,												
lds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
ds												
lds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
ds												
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ids       0	, , , , , , , , , , , , , , , , , , ,											
167,345   3/1 & 9/1   3/1 & 9/1   3/987   7,622   3,802												
167,345   3/1 & 9/1   3/1 & 9/1   3/987   7,622   3,802												
167,345   3/1 & 9/1   3/987   7,622   3,802												
167,345   3/1 & 9/1   3/987   7,622   3,802	Total Revenue Bonds					0			0	0	0	0
167,345   3/1 & 9/1   3,987   7,622   3,802	Vicinet:							- Sawara				
	WILLIAM IN WILLIAM					167,345	3/1 & 9/1	3/1 & 9/1	3,987	7,622	3,802	7,826
167,345   3,987   7,622   3,802   167,345   3,987   7,622   3,802												
167,345     3,987     7,622     3,802       167,345     3,987     7,622     3,802												
167,345     3,987     7,622     3,802       167,345     3,987     7,622     3,802												
167,345     3,987     7,622     3,802       167,345     3,987     7,622     3,802												
167,345     3,987     7,622     3,802       167,345     3,987     7,622     3,802												
167,345     3,987     7,622     3,802       167,345     3,987     7,622     3,802												
167,345 3,987 7,622 3,802	Total Other					167,345			3,987	7,622	3,802	7,826
	Total Indebtedness					167,345			3.987	7.622	3.802	7.826

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		E		Total	,		
	Contract	Lerm of Contract	Interest	Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2016	2016	2017
<b>Fotals</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	125,063	89,918	33,019
Receipts:			
Ad Valorem Tax	26,110	28,300	XXXXXXXXXXXXXXXXXX
Delinquent Tax	949		
Motor Vehicle Tax	8,829	9,433	8,716
Recreational Vehicle Tax	162	281	192
16/20M Vehicle Tax	163	152	176
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax		<del></del>	<u>_</u>
Local Alcoholic Liquor	647	250	269
Compensating Use Tax			203
Local Sales Tax	75,641	67,000	65,000
Franchise Tax	9,576	8,700	9,000
Licenses	228	200	200
Transfers	25,000	30,000	70,000
Reimbursements	8,085	700	
Swimming Pool	4,858	4,500	500 4,800
Gas Station	11,952	10,000	
Sale of Used Equipment	625	535	10,000
	020		
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In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,615	1,400	1.000
Miscellaneous	233	3,350	1,200
Does miscellaneous exceed 10% Total Rec	200	3,330	200
Total Receipts	176,673	164,801	170 453
Resources Available:	301,736	254,719	170,453
	552,750	204,717	203,472

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### City of Glasco

FUND PAGE	- GENERAL
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Actual for 2015   Estimate for 2016   Year for Resources Available:   301,736   254,719	FUND PAGE - GENERAL			
Actual for 2015   Estimate for 2016   Year 6	Adopted Budget		Current Year	Proposed Budget
Resources Available:   301,736   254,719     Expenditures:			Estimate for 2016	Year for 2017
General Fund 47,813 36,000 Police 17,942 19,500 Fire Department 10,203 11,600 Street Department 53,353 67,000 Swimming Pool 29,970 35,200 Gas Station 9,395 9,400 Other 8,142 8,000 0 35,000 35,000 Sub-Total detail page 211,818 221,700 Sub-Total detail page 211,818 21,700 Sub-Total detail page 211,818 21,7		301,736		
Police				
Police 17,942 19,500 Fire Department 10,203 11,600 Swinning Pool 29,970 35,200 Gas Station 9,395 9,400 Other 8,142 8,000 0 35,000 35,000 Sub-Total detail page 211,818 221,700 Sub-Total detail page 31 89,918 30,000 Sub-Total detail page 31 89,918 30,000 Sub-Total Expenditures 211,818 221,700 Sub-Total Expenditures 31 89,918 30,000 Sub-Total ExpenditurerNon-Appropriated Balance Total ExpenditurerNon-Appropriated Balance To		47,813	36,000	40,000
Fire Department 10,203 11,600   Switest Department 55,353 67,000   Swimming Pool 29,970 35,200   Gas Station 9,395 9,400   Other 8,142 8,000   0 35,000 35,000   Sub-Total detail page 211,818 221,700   Sub-Total ExpenditureS 211,818 221,700   Sub-Total ExpenditureNon-Appropriated Balance Total Expend		17,942		
Street Department	Fire Department			
Swimming Pool   29,970   35,200   Gas Station   9,395   9,400   Other   8,142   8,000   Other   35,000   35,000   Sub-Total detail page   211,818   221,700   Other   221,70				
Gas Station   9,395   9,400	Swimming Pool			
Other	Gas Station			
0   35,000   35,000     Sub-Total detail page	Other			
Sub-Total detail page 211,818 221,700	0			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures Jenencumbered Cash Balance Dec 31 2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance	Sub-Total detail page			
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required		211,010	221,700	232,000
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				<u> </u>
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required		·		· · · · · · · · · · · · · · · · · · ·
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required			· · · · · · · · · · · · · · · · · · ·	
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
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Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required			· · · · · · · · · · · · · · · · · · ·	<u> </u>
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
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Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				L
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				,
Miscellaneous  Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Jinencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  264,000  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
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Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
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Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required		· · · · · · · · · · · · · · · · · · ·		
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Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required			<del> </del>	
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Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required			· · · · · · · · · · · · · · · · · · ·	
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Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required			<del> </del>	
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Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required	Neighborhood Resitation Robets		····	
Does miscellaneous exceed 10% Total Exp  Fotal Expenditures  Unencumbered Cash Balance Dec 31  2015/2016 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				
Total Expenditures  211,818 221,700  Unencumbered Cash Balance Dec 31 89,918 33,019 xxxxxxxxx 2015/2016 Budget Authority Amount: 264,000 255,500 xxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required			<del> </del>	
Unencumbered Cash Balance Dec 31 89,918 33,019 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Total Expanditures			
2015/2016 Budget Authority Amount: 264,000 255,500 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Inencumbered Cosh D-1 D			232,000
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required				XXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required	2013/2010 Budget Authority Amount:		255,500	XXXXXXXXXXXXXXXXXXXXXX
Tax Required		Non-A	ppropriated Balance	
		Total Expenditure	Non-Appr Balance	232,000
Delinquent Comp Rate: 5 4%			Tax Required	28,528
	Dei	linquent Comp Rate:	5.4%	1,541
Amount of 2016 Ad Valorem Tax		Amount of 20	16 Ad Valorem Tax	30,069

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
General Fund			
Salaries	9,993	10,000	12,00
Contractual	27,320	23,000	23,000
Commodities	2,724	3,000	4,000
Capital Outlay	7,776	0	1,000
Total	47,813	36,000	40.004
Police	47,015	30,000	40,000
Salaries			·
Contractual	10,352	12.000	10.000
Commodities	7,590	12,000	12,000
Capital Outlay	7,390	7,500	8,000
Total	15.040	40.700	·
Fire Department	17,942	19,500	20,000
Salaries	· · · · · · · · · · · · · · · · · ·		
Contractual	7,835	7,800	8,000
Commodities	2,368	3,800	4,000
Capital Outlay	·· · · · · · · · · · · · · · · · · · ·		5,000
Total	10,203	11,600	17,000
Street Department			
Salaries	29,886	32,000	32,000
Contractual	13,073	10,000	13,000
Commodities	10,394	10,000	15,000
Capital Outlay		15,000	10,000
Total	53,353	67,000	70,000
Swimming Pool			70,000
Salaries	13,553	14,000	15,000
Contractual	9,782	8,000	9,000
Commodities	6,635	6,700	7,000
Capital Outlay	3,000	6,500	1,000
Total	29,970	35,200	32,000
Gas Station		30,400	32,000
Contractual	9,395	9,400	10.000
Commodities	3,070	2,400	10,000
Capital Outlay			
Total Total			
Other	9,395	9,400	10,000
	· · · · · · · · · · · · · · · · · · ·		
City Building Repair Transfer to Special Street			
Street Lighting			
	8,142	8,000	8,000
Capital Outlay Total			
10181	8,142	8,000	8,000
Transfers	35,000	35,000	35,000
Contractual		,	55,000
Commodities	<del> </del>		
Capital Outlay		<del></del>	
Total	35,000	35,000	35,000
Page Total			
Notes Should some with a late	211,818	221,700	232,000

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Baiance Jan 1			)
Receipts:			
Ad Valorem Tax			200000000000000000000000000000000000000
Delinquent Tax	-		
Motor Vehicle Tax			
Recreational Vehicle Tax			· · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tax			
		<u>-</u>	
Interest on Idle Funds			
Miscellaneous			<del></del>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0		·
Resources Available:	0		<del></del>
Expenditures:			
			·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
D-1	inquent Comp Rate:	Tax Required	0
			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	427	118	
Receipts:			
Ad Valorem Tax	5,754	6.428	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	215		
Motor Vehicle Tax	2,178	2,078	1,98
Recreational Vehicle Tax	39	62	
16/20M Vehicle Tax	32	34	
Interest on Idle Funds	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous	-		
Does miscellaneous exceed 10% Total Red	-		
Total Receipts	8,218	8,602	2,06
Resources Available:	8,645	8,720	
Expenditures:		- 0,720	2,30
Appropriations to Library	8,527	8,420	8,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	8,527	8,420	8,300
Unencumbered Cash Balance Dec 31	118		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	8,527	8,420	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
_	Non-A	ppropriated Balance	
		Non-Appr Balance	8,300
	-	Tax Required	5,936
Deli	nquent Comp Rate:	5.4%	321
	Amount of 20	16 Ad Valorem Tax	6.257

Page No. 9

City of Glasco 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	326	398	945
Receipts:			
Ad Valorem Tax	5,921	10,312	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	179		
Motor Vehicle Tax	2,904	2,136	3,176
Recreational Vehicle Tax	49	64	
16/20M Vehicle Tax	19	35	64
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Ret			
Total Receipts	9,072	12,547	3,310
Resources Available:	9,398	12,945	
Expenditures:	, , , , , , , , , , , , , , , , , , ,		ويعور،
Insurance	9,000	12,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0.000		
Unencumbered Cash Balance Dec 31	9,000	12,000	12,000
2015/2016 Budget Authority Amount:	10,000	945	XXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010 200get Admostly Amount:		12,000 ppropriated Balance	XXXXXXXXXXXXXXXX
		ppropriated Balance Non-Appr Balance	
	rom exhengume	7-	12,000
Dal	inquent Comp Rate:	Tax Required 5.4%	7,745
Der		3.4% 16 Ad Valorem Tax	418
	Amount of 20	10 Ac valorem lax	8,163

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		i c	
Receipts:			
Ad Valorem Tax		C	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		T*	
Recreational Vehicle Tax			<del> </del>
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous		<del></del>	<del></del>
Does miscellaneous exceed 10% Total Red	<del></del>	<del> </del>	<del></del>
Total Receipts	0	<del>                                     </del>	
Resources Available:		· · · · · ·	<u> </u>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous	-		· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Exp			<u> </u>
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31			V
2015/2016 Budget Authority Amount:	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
- ,		Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		re/Non-Appr Balance	<del></del>
		Tax Required	0
Del	inquent Comp Rate:	5.4%	0
361		5.4% 016 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	12,334	17,089	6,729
Receipts:			
State of Kansas Gas Tax	12,755	12,640	12,780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			<del></del>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,755	12,640	12,780
Resources Available:	25,089	29,729	19,509
Expenditures:		27,127	12,302
Commodities	8,000	23,000	19,509
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,000	23,000	19,509
Unencumbered Cash Balance Dec 31	17,089	6,729	0
2015/2016 Budget Authority Amount:	14,086	23,628	

· · · · · · · · · · · · · · · · · · ·	D: 32		
Electric Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	184,525	197,609	260,609
Receipts:		<u> </u>	
Electric Receipts	414,185	414,000	414,000
Interest on Idle Funds			
Miscellaneous			<del></del>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	414,185	414,000	414,000
Resources Available:	598,710	611,609	674,609
Expenditures:			0/4,009
Salary	78,467	82,000	85,000
Contractual	51,047	35,000	75,000
Commodities	21,666	24,000	44,609
Purchased Power	199,921	200,000	210,000
Capital Outlay		200,000	
Transfers	50,000	10,000	175,000 85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	401,101	351,000	674,609
Unencumbered Cash Balance Dec 31	197,609	260,609	0/4,009
2015/2016 Budget Authority Amount:	523,147	407,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	65,455	48,065	19,065
Receipts:			
Sales	177,660	175,000	173,000
Interest on Idle Funds			·····
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		-	
Total Receipts	177,660	175,000	173,000
Resources Available:	243,115	223,065	192,065
Expenditures:			
Salaries	48,560	49,000	50,000
Contractual	39,967	30,000	40,000
Commodities	35,683	30,000	37,065
Water Purchased	20,840	20,000	20,000
Capital Outlay		40,000	35,000
Transfers	50,000	35,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	195,050	204,000	192,065
Unencumbered Cash Balance Dec 31	48,065	19,065	0
2015/2016 Budget Authority Amount:	242,036	208,455	

[	Prior Year	Current Year	Proposed Budget
Sewer & Waste Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	45,048	39,488	12,465
Receipts:			
User Fees	119,505	115,000	112,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,505	115,000	112,000
Resources Available:	164,553	154,488	124,465
Expenditures:			
Salaries	10,083	13,000	13,442
Contractual	6,950	15,000	15,000
Commodities	5,104	4,000	5,000
Capital Outlay	0		2,000
Landfill Fees	25,488	25,000	27,000
Hauling Fees	30,417	28,000	30,000
Transfers	35,000	45,000	20,000
Loan Payments	12,023	12,023	12,023
Miscellaneous			12,023
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	125,065	142,023	124,465
Unencumbered Cash Balance Dec 31	39,488	12,465	124,403
2015/2016 Budget Authority Amount:	164,900	151,639	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Street Improvement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	39,257	30,864	15,864
Receipts:			
Transfers from General	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	69,257	60,864	45,864
Expenditures:			75,004
Street Repairs	38,393	45,000	45,864
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,393	45,000	45,864
Unencumbered Cash Balance Dec 31	30,864	15,864	10,004
2015/2016 Budget Authority Amount:	58,858	57,257	

Company	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	16,196	22,659	16,905
Receipts:		, , , , ,	10,505
Ad Valorem	29,768	31,082	27,995
Sale of Lots	300	31,002	21,993
Burial fees	775		
Interest on Idle Funds			
Miscellaneous			<del></del>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,843	31,082	
Resources Available:	47,039	53,741	27,995
Expenditures:	11,000	33,741	44,900
Mowing	10,706	11,000	14000
Publications	36	36	14,000
Repairs	13,318		100
Utilities	320	18,000	18,000
Insurance	320	300	300
New Mower			500
Equipment/supplies		6,000	3,000
		1,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	<del></del>	500	
Total Expenditures	24,380	26.525	
Unencumbered Cash Balance Dec 31		36,836	44,900
2015/2016 Budget Authority Amount:	22,659 35,150	16,905 42,150	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Demolition	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	16,204	21,204	26,204
Receipts:			
Transfer from General	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	21,204	26,204	31,204
Expenditures:			
Contractual	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			<del></del>
Total Expenditures	0	0	15,000
Unencumbered Cash Balance Dec 31	21,204	26,204	16,204
2015/2016 Budget Authority Amount:	21,204	0	

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
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0	0	
	Actual for 2015	Actual for 2015 Estimate for 2016  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

0

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	•.•	(4) Fund Name:	• •	(5) Fund Name:	4,*	
Electric Reserves	ves	Water Reserves	<b>S</b>	Sewer & Wast	e Reserve	Sewer & Waste Reserved Machinery Reserves	serves	Cemetery Reserves	erves	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	330,807	Cash Balance Jan 1	75,234	Cash Balance Jan 1	52,876	Cash Balance Jan 1	10,000	Cash Balance Jan 1		468.917
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers	30,000	Transfers	35,000	Transfers	45,000			1
										<b></b>
										•
Total Receipts	0	Total Receipts	30000	Total Receipts	35000	Total Receipts	45000	Total Receipts	0	110,000
Resources Available:	330,807	Resources Available:	105,234	Resources Available:	87,876	Resources Available:	55,000	Resources Available:	0	578,917
Expenditures:		Expenditures:		Expenditures:		Expenditures:	1	L Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0

\*\*Note: These two block figures should agree.

578,917 578,917

Cash Balance Dec 31

55,000

Cash Balance Dec 31

87,876

Cash Balance Dec 31

105,234

Cash Balance Dec 31

330,807

Cash Balance Dec 31

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2015 is to be shown)

nds-B
geted Fu
Non-Bud

0

		[ <u></u>	3	]								]						*
	<u></u>	Total	40,613					,		12.539	53.152						3,273	40.970
	0									0	0						0	0
(5) Fund Name:	0	Unencumbered	Cash Balance Dec 31	Receipts:						Total Receipts	Resources Available:	Expenditures;					Total Expenditures	Cash Balance Dec 31
										0	0						0	c
(4) Fund Name:		Unencumbered	Cash Balance Dec 31	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
	0									0	0						0	0
(3) Fund Name:		Unencumbered	Cash Balance Dec 31	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
	proveme		20,019		25					24.88	20,044						0	20,044
(2) Fund Name:	Community Imp	Unencumbered	Cash Balance Dec 31	Receipts:	Interest					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
			20,594	j	12,514					12,514	33,108		3,273				3,273	29,835
(1) Fund Name:	Donations	Unencumbered	Cash Balance Dec 31	Receipts:	Donations					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Glasco

will meet on August 2, 2016 at 6:50 p.m. at Glasco City Hall- 206 E Main, Glasco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Glasco City Hall- 206 E Main, Glasco, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Propos	ed Budget for 2017	<del></del>
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	211,818	24.197	221,700	22.847	232,000		24.967
Debt Service				22.011	232,000	30,009	24.907
Library	8,527	5.331	8,420	5.190	8,300	6,257	5.195
Employee Benefits	9,000	5.481	12,000	8.325	12,000		6.778
					*2,500	0,105	0.776
						-	<del></del>
						-	·
				-			
							<del></del>
Special Highway	8,000		23,000		19,509	<del></del>	
Electric Utility	401,101		351,000	-	674,609		·
Water Utility	195,050		204,000		192,065	<del></del>	·
Sewer & Waste Utility	125,065		142,023		124,465	<del></del>	
Special Street Improvement	38,393		45,000		45,864		
Cemetery	24,380		36,836		44,900	<del></del>	
Demolition					15,000		<del></del>
					-0,000		
						-	
27							
Non-Budgeted Funds-A							
Non-Budgeted Funds-B Totals	3,273						
Less: Transfers	1,024,607	35.009	1,043,979	36.362	1,368,712	44,489	36.940
Net Expenditure	170,000		115,000		150,000		30.7.0
Total Tax Levied	854,607		928,979		1,218,712		
Assessed Assessed	39,931		45,040	Х	XXXXXXXXXXXXXX		
Valuation							
Outstanding Indebtedness,	1,140,666	L	1,238,698		1,204,366		
January 1,				_			
G.O. Bonds	2014		<u>2015</u>		<u>2016</u>		
Revenue Bonds	0	<u> </u>	0	F	0		
Other	0	<u> </u>	0	Ţ	0		
	174,768	L	174,768	Γ	167,345		
Lease Purchase Principal Total	0		0		0		
	174,768	L	174,768	Γ	167,345		
*Tax rates are expressed in m	ılls			<del>L.</del>			

City of Glasco		
City Official Title:	0	_

### 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL			
TOTAL	0	0.000	0

2016 July 1 Valuation: _	1,204,366	
Valuation Factor:	1,204.366	
Neighborhood Revitalization Subj to Rebate: _	0	
Neighborhood Revitalization factor:		

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input sheet for City Enter City Name ( C Enter County Name	<del>-</del>		City of Glasco Cloud County	· ····
Enter year being bu	idgeted (YYYY) [	2017	]	
	formation from the sources riate locations. If any of the			
<u>N</u>	Note: All amounts are to be	entered in a	s whole numbers only	<u>y.</u>
the 2016 Budget, Ce	llowing comes directly from rtificate Page: se the amended figures.*		2016	2012
Fund Names:		Statute	2016 *Expenditures*	2015 Ad Valorem Tax
i una rumios.	General	12-101a	255,500	28,300
	Debt Service	10-113	255,500	28,300
•	Library	12-1220	8,420	6,428
Fund name for all oth	er funds with a tax levy:	10 1111		0,120
	Employee Benefits		12,000	10,312
				10,022
Total Tax Levy Fund	s for 2016 Budgeted Year			45,040
Other (non-tax levy) i	find names			
Onici (non-tax levy)	Special Highway		22 (29)	
	Electric Utility		23,628 407,000	
	Water Utility		208,455	
	Sewer & Waste Utility		151,639	
	Special Street Improvement		57,257	
	Cemetery		42,150	
	Demolition		72,130	
•				
Single Non Tax Levy				
1				
2				
3				
Total Essentitus 6	- 2016 D. 1 . 137			
Total Expenditures to	r 2016 Budgeted Year		1,166,049	
Non-Budgeted (A):				
	Electric Reserves			
	Water Reserves			
	Sewer & Waste Reserves			
	Cemetery Reserves			
Non-Budgeted (B)	-			
- ` '	Donations			
2	Community Improvements			
3 [				

4	
5	

Total

From the 2016 Budget, Budget Summary Page 2014 Tax Rate (2015 Column)

General	24.197
Debt Service	
Library	5.331
Employee Benefits	5.481
0	
0	
0	
0	
0	
0	
0	
0	
0	
	35.009

Total Tax Levied (2015 budget column)	39,931
Assessed Valuation (2015 budget column)	1,140,666

Outstanding Indebtedness, January 1:	2014	2015
G.O. Bonds		
Revenue Bonds		-
Other	174,768	174,768
Lease Purchase Principal		,,,,,,,,,

### Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2017 Budget Information:	
Total Assessed Valuation for 2016	1,20
New Improvements for 2016	
Personal Property excluding oil, gas, and mobile homes - 2016	4'
Territory Added: (Current Year Only)	
Real Estate	

2,196 47,430 State Assessed
New Improvements Property that has changed in use for 2016 Personal Property excluding oil, gas, and mobile homes - 2015
Gross earnings (intangible) tax estimate for 2017 42,208 Neighborhood Revitalization

### Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	22.847
Debt Service	0.000
Library	5,190
Employee Benefits	8.325
0	
0	
0	
0	<del></del>
0	-
0	
o .	
0	
0	
Total	36.362

Final Assessed Valuation from the November 1, 2015 Abstract	1,238,698
From the County Treasurer's Budget Information - 2017 Budget Year Estin	nates:
Motor Vehicle Tax Estimate	13,872
Recreational Vehicle Tax Estimate	306
16\20 M Vehicle Tax	280
LAVTR	
City and County Revenue Sharing	

Combination of 1	Jeimquency
Actual Delinquent	ov for 2014 Tax

Actual Delinquency for 2014 Tax - (rate .01213 = 1.213%, key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 5.4% 5.4%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2017 State Distribution for Kansas Gas Tax	12,780
2017 County Transfers for Gas***	0
Adjusted 2016 State Distribution for Kansas Gas Tax	12,640
Adjusted 2016 County Transfers for Gas***	0

<sup>\*\*\*</sup> Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2015 Budget Certificate Page

	2015 Expenditure Amounts
Funds	Budget Authority
General	264,000
Debt Service	
Library	8,527
Employee Benefits	10,000
0	
0	-
. 0	
0	
. 0	
0	
0	
. 0	
0	
Special Highway	14,086
Electric Utility	523,147
Water Utility	242,036
Sewer & Waste Utilit	164,900
Special Street Improv	58,858
Cemetery	35,150
Demolition	21,204
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.